Appropriation Bill

EUROPEAN CONVENTION ON HUMAN RIGHTS

Stephen Timms has made the following statement under section 19(1)(a) of the Human Rights Act 1998:

In my view the provisions of the Appropriation Bill are compatible with the Convention rights.

Bill 86 54/5

Appropriation Bill

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Appropriation Bill 1

Α

BILL

TO

Appropriate the supply authorised in this Session of Parliament for the service of the year ending with 31 March 2011.

W HEREAS the Commons of the United Kingdom in Parliament assembled have resolved to authorise the use of resources and the issue of sums out of the Consolidated Fund towards making good the supply which they have granted to Her Majesty in this Session of Parliament: —

Be it therefore enacted by the Queen's most Excellent Majesty, by and with the advice and consent of the Lords Spiritual and Temporal, and Commons, in this present Parliament assembled, and by the authority of the same, as follows: —

1 Appropriation of amounts and sums voted for supply services

- (1) All the amounts and sums authorised by the Consolidated Fund Act 2009 for the service of the year ending with 31 March 2011, totalling, as is shown in Schedule 1, £,218,175,405,000 in amounts of resources authorised for use and £219,011,739,000 in sums authorised for issue from the Consolidated Fund, are appropriated, and shall be deemed to have been appropriated as from the date of the passing of that Act, to the Estimates and Requests for Resources specified in Schedule 2 to this Act.
- (2) The abstracts of Schedule 1 and of Schedule 2 which are annexed to this Act shall have effect as part of this Act.

2 Short title

This Act may be cited as the Appropriation (No. 2) Act 2010.

Bill 86 54/5

ABSTRACT OF SCHEDULE 1

(RESOURCES AUTHORISED FOR USE AND GRANTS OUT OF THE CONSOLIDATED FUND)

ABSTRACT OF SCHEDULE 2

(APPROPRIATION OF AMOUNTS AND SUMS VOTED FOR SUPPLY SERVICES)

	Part	Net resources authorised for use	Grants out of the Consolidated Fund
		£	£
2010-11			
Part 1.	Department for Children, Schools and Families	24,867,328,000	24,891,014,000
Part 2.	Teachers' Pension Scheme (England & Wales)	4,655,862,000	990,221,000
Part 3.	Office for Standards in Education, Children's Services and Skills	80,273,000	81,067,000
Part 4.	Office of Qualifications and Examinations Regulation	9,000,000	9,000,000
Part 5.	Department of Health	36,930,935,000	36,719,318,000
Part 6.	National Health Service Pension		
Dt 7	Scheme	5,636,990,000	0 F0 F40 000
Part 7.	Food Standards Agency	60,466,000	59,540,000 5,000,202,000
Part 8. Part 9.	Department for Transport Office of Rail Regulation	7,033,541,000	5,966,392,000 0
Part 10.	Department for Communities and	O	O
Tart 10.	Local Government	17,434,832,000	17,433,673,000
Part 11.	Department for Business, Innovation	17,101,002,000	17,100,070,000
1 (11 11)	and Skills	9,653,466,000	11,071,732,000
Part 12.	UK Trade & Investment	53,011,000	53,352,000
Part 13.	Export Credits Guarantee	, ,	, ,
	Department	13,308,000	0
Part 14.	Office of Fair Trading	29,731,000	29,156,000
Part 15.	Postal Services Commission	0	0
Part 16.	Home Office	4,839,675,000	4,907,782,000
Part 17.	Charity Commission	13,598,000	13,418,000
Part 18.	Ministry of Justice	21,725,401,000	21,681,964,000
Part 19.	Ministry of Justice: Judicial Pensions	20.144.000	
D + 20	Scheme	30,166,000	0
Part 20.	United Kingdom Supreme Court	1,593,000	1,317,000
Part 21.	Northern Ireland Court Service	70,000,000	70,000,000
Part 22. Part 23.	The National Archives Crown Prosecution Service	21,928,000 303,329,000	17,585,000 302,635,000
Part 23.	Serious Fraud Office	17,519,000	18,354,000
Part 25.	HM Procurator General and Treasury	17,319,000	10,334,000
1 411 25.	Solicitor	6,133,000	6,905,000
Part 26.	Ministry of Defence	17,877,873,000	16,985,773,000
Part 27.	Armed Forces retired pay, pensions	17,077,070,000	10,500,70,000
	etc	2,565,141,000	898,235,000

Part 28.	Foreign and Commonwealth Office	948,684,000	938,652,000
Part 29.	Department for International		
	Development	2,608,705,000	2,518,156,000
Part 30.	Department for International		
	Development: Overseas		
	Superannuation	32,136,000	49,497,000
Part 31.	Department of Energy and Climate		
	Change	1,295,470,000	1,451,972,000
Part 32.	UK Atomic Energy Authority		
	Pension Schemes	118,408,000	100,908,000
Part 33.	Office of Gas and Electricity Markets	315,000	4,570,000
Part 34.	Department for Environment, Food		
	and Rural Affairs	2,407,050,000	2,356,293,000
Part 35.	Water Services Regulation Authority	27,000	52,000
Part 36.	Department for Culture, Media and		
	Sport	2,317,239,000	2,313,019,000
Part 37.	Department for Work and Pensions	35,459,096,000	35,608,217,000
Part 38.	Government Equalities Office	38,612,000	38,611,000
Part 39.	Northern Ireland Office	6,076,752,000	6,104,895,000
Part 40.	HM Treasury	847,640,000	15,861,987,000
Part 41.	HM Revenue and Customs	7,279,971,000	7,244,655,000
Part 42.	National Savings and Investments	70,698,000	70,824,000
Part 43.	The Statistics Board	104,711,000	102,461,000
Part 44.	Government Actuary's Department	264,000	122,000
Part 45.	Crown Estate Office	1,064,000	1,060,000
Part 46.	Cabinet Office	178,601,000	163,687,000
Part 47.	Security and Intelligence Agencies	836,037,000	825,651,000
Part 48.	Cabinet Office: Civil Superannuation	3,213,450,000	655,425,000
Part 49.	National School of Government	177,000	146,000
Part 50.	Central Office of Information	306,000	299,000
Part 51.	Office of the Parliamentary		
	Commissioner for Administration		
	and the Health Service Commissioner		
	for England	15,401,000	15,437,000
Part 52.	House of Lords	52,803,000	44,130,000
Part 53.	House of Commons: Members	73,374,000	86,231,000
Part 54.	House of Commons: Administration	116,100,000	95,400,000
Part 55.	National Audit Office	35,685,000	35,145,000
Part 56.	The Electoral Commission	10,741,000	10,926,000
Part 57.	Independent Parliamentary		
	Standards Authority	103,509,000	103,536,000
Part 58.	The Local Government Boundary		• ,
	Commission for England	1,280,000	1,342,000
	GRAND TOTAL	218,175,405,000	219,011,739,000

SCHEDULE 1

Section 1

RESOURCES AUTHORISED FOR USE AND GRANTS OUT OF THE CONSOLIDATED FUND

	Resources authorised for use	Grants out of the Consolidated Fund
For the committee of the communities 21 Mount 2011	£	£
For the service of the year ending 31 March 2011 — Under the Consolidated Fund Act 2009	218,175,405,000	219,011,739,000
Total	218.175.405.000	219.011.739.000

SCHEDULE 2

Section 1

APPROPRIATION OF AMOUNTS AND SUMS VOTED FOR SUPPLY SERVICES

Part 1

DEPARTMENT FOR CHILDREN, SCHOOLS AND FAMILIES, 2010–11

- (a) the resources authorised for use, on account, to meet the costs of the Estimate and Requests for Resources which are specified in the first column of the Table for the year ending with 31 March 2011; and
- (b) the sums authorised for issue out of the Consolidated Fund, on account, to meet those costs.

Estimate/ Request for Resources	Net Resources authorised for use	Grants out of the Consolidated Fund
	£	£
DEPARTMENT FOR CHILDREN, SCHOOLS AND FAMILIES 1. To help build a competitive economy and inclusive society by: creating opportunities for everyone to develop their learning; releasing potential in people to make the most of themselves; and achieving excellence in standards of education and levels of skills 2. Promoting the physical, intellectual and social development of	24,040,357,000 826,971,000	24,891,014,000
babies and young children through Sure Start, Early Years Provision and Childcare	020)71)000	
TOTAL, 2010-11	24,867,328,000	24,891,014,000

TEACHERS' PENSION SCHEME (ENGLAND & WALES), 2010-11

- (c) the resources authorised for use, on account, to meet the costs of the Estimate and Requests for Resources which are specified in the first column of the Table for the year ending with 31 March 2011; and
- (d) the sums authorised for issue out of the Consolidated Fund, on account, to meet those costs.

Estimate/ Request for Resources	Net Resources authorised for use	Grants out of the Consolidated Fund
	£	£
TEACHERS' PENSION SCHEME (ENGLAND & WALES)		990,221,000
1. Teachers' pensions	4,655,862,000	
TOTAL, 2010-11	4,655,862,000	990,221,000

PART 3

OFFICE FOR STANDARDS IN EDUCATION, CHILDREN'S SERVICES AND SKILLS, 2010-11

- (a) the resources authorised for use, on account, to meet the costs of the Estimate and Requests for Resources which are specified in the first column of the Table for the year ending with 31 March 2011; and
- (b) the sums authorised for issue out of the Consolidated Fund, on account, to meet those costs.

Estimate/ Request for Resources	Net Resources authorised for use	Grants out of the Consolidated Fund
	£	£
OFFICE FOR STANDARDS IN EDUCATION, CHILDREN'S SERVICES AND SKILLS		81,067,000
1. Serving the interests of children and young people, parents, adult learners, employers and the wider community in England by promoting improvement in the quality of education, skills and young people's care through independent inspection, regulation and reporting	80,273,000	
TOTAL, 2010-11	80,273,000	81,067,000

Office of Qualifications and Examinations Regulation, 2010–11

- (c) the resources authorised for use, on account, to meet the costs of the Estimate and Requests for Resources which are specified in the first column of the Table for the year ending with 31 March 2011; and
- (d) the sums authorised for issue out of the Consolidated Fund, on account, to meet those costs.

Estimate/ Request for Resources	Net Resources authorised for use	Grants out of the Consolidated Fund
	£	£
OFFICE OF QUALIFICATIONS AND EXAMINATIONS REGULATION		9,000,000
1. To be an independent regulator of qualifications and statutory assessments, in order to safeguard the standards of those qualifications and assessments, improve public confidence in those standards, raise awareness of qualifications and the system for regulating them, and to secure that qualifications are provided efficiently and represent value for money	9,000,000	
TOTAL, 2010-11	9,000,000	9,000,000

DEPARTMENT OF HEALTH, 2010–11

- (a) the resources authorised for use, on account, to meet the costs of the Estimate and Requests for Resources which are specified in the first column of the Table for the year ending with 31 March 2011; and
- (b) the sums authorised for issue out of the Consolidated Fund, on account, to meet those costs.

Estimate/ Request for Resources	Net Resources authorised for use	Grants out of the Consolidated Fund
	£	£
DEPARTMENT OF HEALTH		36,719,318,000
1. Securing health care for those who need it	35,441,016,000	
2. Securing social care for adults who need it and, at national level, protecting, promoting and improving the nation's health	1,482,676,000	
3. Office of the Independent Regulator for NHS Foundation Trusts	7,243,000	
TOTAL, 2010-11	36,930,935,000	36,719,318,000

NATIONAL HEALTH SERVICE PENSION SCHEME, 2010-11

Table of —

- (a) the resources authorised for use, on account, to meet the costs of the Estimate and Requests for Resources which are specified in the first column of the Table for the year ending with 31 March 2011; and
- (b) the sums authorised for issue out of the Consolidated Fund, on account, to meet those costs.

Estimate/ Request for Resources	Net Resources authorised for use	Grants out of the Consolidated Fund
	£	£
NATIONAL HEALTH SERVICE PENSION SCHEME 1. National Health Service Pension Scheme	5,636,990,000	0
TOTAL, 2010-11	5,636,990,000	0

FOOD STANDARDS AGENCY, 2010–11

- (a) the resources authorised for use, on account, to meet the costs of the Estimate and Requests for Resources which are specified in the first column of the Table for the year ending with 31 March 2011; and
- (b) the sums authorised for issue out of the Consolidated Fund, on account, to meet those costs.

Estimate/ Request for Resources	Net Resources authorised for use	Grants out of the Consolidated Fund
	£	£
FOOD STANDARDS AGENCY		59,540,000
1. Protecting and promoting public health in relation to food	60,466,000	
TOTAL, 2010-11	60,466,000	59,540,000

DEPARTMENT FOR TRANSPORT, 2010–11

- (a) the resources authorised for use, on account, to meet the costs of the Estimate and Requests for Resources which are specified in the first column of the Table for the year ending with 31 March 2011; and
- (b) the sums authorised for issue out of the Consolidated Fund, on account, to meet those costs.

Estimate/ Request for Resources	Net Resources authorised for use	Grants out of the Consolidated Fund
	£	£
DEPARTMENT FOR TRANSPORT		5,966,392,000
1. Transport that works for everyone	7,033,541,000	
TOTAL, 2010-11	7,033,541,000	5,966,392,000

PART 9

OFFICE OF RAIL REGULATION, 2010–11

- (a) the resources authorised for use, on account, to meet the costs of the Estimate and Requests for Resources which are specified in the first column of the Table for the year ending with 31 March 2011; and
- (b) the sums authorised for issue out of the Consolidated Fund, on account, to meet those costs.

Estimate/ Request for Resources	Net Resources authorised for use	Grants out of the Consolidated Fund
	£	£
OFFICE OF RAIL REGULATION		0
1. To create a better railway for passengers and freight, and better value for public funding authorities though independent, fair and effective regulation	0	
TOTAL, 2010-11	0	0

DEPARTMENT FOR COMMUNITIES AND LOCAL GOVERNMENT, 2010-11

- (a) the resources authorised for use, on account, to meet the costs of the Estimate and Requests for Resources which are specified in the first column of the Table for the year ending with 31 March 2011; and
- (b) the sums authorised for issue out of the Consolidated Fund, on account, to meet those costs.

Estimate/ Request for Resources	Net Resources authorised for use	Grants out of the Consolidated Fund
	£	£
DEPARTMENT FOR COMMUNITIES AND LOCAL GOVERNMENT		17,433,673,000
1. Improving the quality of life by creating thriving, inclusive and sustainable communities in all regions	5,698,733,000	
2. Providing for effective devolved decision making within a national framework	11,736,099,000	
TOTAL, 2010-11	17,434,832,000	17,433,673,000

DEPARTMENT FOR BUSINESS, INNOVATION AND SKILLS, 2010–11

- (a) the resources authorised for use, on account, to meet the costs of the Estimate and Requests for Resources which are specified in the first column of the Table for the year ending with 31 March 2011; and
- (b) the sums authorised for issue out of the Consolidated Fund, on account, to meet those costs.

Estimate/ Request for Resources	Net Resources authorised for use	Grants out of the Consolidated Fund
	£	£
DEPARTMENT FOR BUSINESS, INNOVATION AND SKILLS		11,071,732,000
1. To help ensure business success in an increasingly competitive world	1,137,181,000	
2. Increasing Scientific excellence in the UK and maximising its contribution to society	1,612,867,000	
3. To help build a competitive economy by creating opportunities for everyone to develop their learning and skills	6,903,418,000	
TOTAL, 2010–11	9,653,466,000	11,071,732,000

UK Trade & Investment, 2010–11

- (a) the resources authorised for use, on account, to meet the costs of the Estimate and Requests for Resources which are specified in the first column of the Table for the year ending with 31 March 2011; and
- (b) the sums authorised for issue out of the Consolidated Fund, on account, to meet those costs.

Estimate/ Request for Resources	Net Resources authorised for use	Grants out of the Consolidated Fund
	£	£
UK TRADE & INVESTMENT 1. To enhance the competitiveness of companies in the UK through overseas trade and investments; and attract a continuing high level of quality foreign direct investment	53,011,000	53,352,000
TOTAL, 2010–11	53,011,000	53,352,000

EXPORT CREDITS GUARANTEE DEPARTMENT, 2010-11

- (a) the resources authorised for use, on account, to meet the costs of the Estimate and Requests for Resources which are specified in the first column of the Table for the year ending with 31 March 2011; and
- (b) the sums authorised for issue out of the Consolidated Fund, on account, to meet those costs.

Estimate/ Request for Resources	Net Resources authorised for use	Grants out of the Consolidated Fund
	£	£
EXPORT CREDITS GUARANTEE DEPARTMENT		0
1. To provide export finance assistance through interest support to benefit the UK economy by facilitating exports	13,308,000	
2. To provide export credit guarantees and investment insurance to benefit the UK economy by facilitating exports	0	
TOTAL, 2010-11	13,308,000	0

Office of Fair Trading, 2010–11

Table of —

- (a) the resources authorised for use, on account, to meet the costs of the Estimate and Requests for Resources which are specified in the first column of the Table for the year ending with 31 March 2011; and
- (b) the sums authorised for issue out of the Consolidated Fund, on account, to meet those costs.

Estimate/ Request for Resources	Net Resources authorised for use	Grants out of the Consolidated Fund
	£	£
OFFICE OF FAIR TRADING		29,156,000
1. Advancing and safeguarding the economic interests of UK consumers	29,731,000	
TOTAL, 2010-11	29,731,000	29,156,000

POSTAL SERVICES COMMISSION, 2010-11

- (a) the resources authorised for use, on account, to meet the costs of the Estimate and Requests for Resources which are specified in the first column of the Table for the year ending with 31 March 2011; and
- (b) the sums authorised for issue out of the Consolidated Fund, on account, to meet those costs.

Estimate/ Request for Resources	Net Resources authorised for use	Grants out of the Consolidated Fund
	£	£
POSTAL SERVICES COMMISSION		0
1. Ensuring the provision of a universal postal service at a uniform tariff, protecting consumers and promoting competition	0	
TOTAL, 2010-11	0	0

HOME OFFICE, 2010-11

- (a) the resources authorised for use, on account, to meet the costs of the Estimate and Requests for Resources which are specified in the first column of the Table for the year ending with 31 March 2011; and
- (b) the sums authorised for issue out of the Consolidated Fund, on account, to meet those costs.

Estimate/ Request for Resources	Net Resources authorised for use	Grants out of the Consolidated Fund
	£	£
HOME OFFICE		4,907,782,000
1. Working together to protect the public	4,839,675,000	
TOTAL, 2010-11	4,839,675,000	4,907,782,000

CHARITY COMMISSION, 2010-11

- (a) the resources authorised for use, on account, to meet the costs of the Estimate and Requests for Resources which are specified in the first column of the Table for the year ending with 31 March 2011; and
- (b) the sums authorised for issue out of the Consolidated Fund, on account, to meet those costs.

Estimate/ Request for Resources	Net Resources authorised for use	Grants out of the Consolidated Fund
	£	£
CHARITY COMMISSION		13,418,000
1. Giving the public confidence in the integrity of charity	13,598,000	
TOTAL, 2010-11	13,598,000	13,418,000

MINISTRY OF JUSTICE, 2010–11

Table of —

- (a) the resources authorised for use, on account, to meet the costs of the Estimate and Requests for Resources which are specified in the first column of the Table for the year ending with 31 March 2011; and
- (b) the sums authorised for issue out of the Consolidated Fund, on account, to meet those costs.

Estimate/ Request for Resources	Net Resources authorised for use	Grants out of the Consolidated Fund
	£	£
MINISTRY OF JUSTICE		21,681,964,000
1. To promote the development of a modern, fair, cost effective and efficient system of justice for all	4,131,185,000	
2.Overseeing the effective operation of the devolution settlement in Scotland and representing the interests of Scotland within the UK Government	11,841,146,000	
3. To support the Secretary of State in discharging his role of representing Wales in the UK Government, representing the UK Government in Wales and ensuring the smooth working of the devolution settlement in Wales	5,753,070,000	
TOTAL, 2010–11	21,725,401,000	21,681,964,000

MINISTRY OF JUSTICE: JUDICIAL PENSIONS SCHEME, 2010–11

- (a) the resources authorised for use, on account, to meet the costs of the Estimate and Requests for Resources which are specified in the first column of the Table for the year ending with 31 March 2011; and
- (b) the sums authorised for issue out of the Consolidated Fund, on account, to meet those costs.

Estimate/ Request for Resources	Net Resources authorised for use	Grants out of the Consolidated Fund
	£	£
MINISTRY OF JUSTICE: JUDICIAL PENSIONS SCHEME		0
1. Judicial Pensions Scheme	30,166,000	
TOTAL, 2010-11	30,166,000	0

UNITED KINGDOM SUPREME COURT, 2010–11

Table of —

- (a) the resources authorised for use, on account, to meet the costs of the Estimate and Requests for Resources which are specified in the first column of the Table for the year ending with 31 March 2011; and
- (b) the sums authorised for issue out of the Consolidated Fund, on account, to meet those costs.

Estimate/ Request for Resources	Net Resources authorised for use	Grants out of the Consolidated Fund
	£	£
UNITED KINGDOM SUPREME COURT 1. To support the efficient and effective administration of the UK Supreme Court and the provision of appropriate support to the	1,593,000	1,317,000
Judicial Committee of the Privy Council		
TOTAL, 2010-11	1,593,000	1,317,000

NORTHERN IRELAND COURT SERVICE, 2010-11

- (a) the resources authorised for use, on account, to meet the costs of the Estimate and Requests for Resources which are specified in the first column of the Table for the year ending with 31 March 2011; and
- (b) the sums authorised for issue out of the Consolidated Fund, on account, to meet those costs.

Estimate/ Request for Resources	Net Resources authorised for use	Grants out of the Consolidated Fund
	£	£
NORTHERN IRELAND COURT SERVICE 1. Supporting the effective and efficient administration of justice in Northern Ireland	70,000,000	70,000,000
TOTAL, 2010-11	70,000,000	70,000,000

THE NATIONAL ARCHIVES, 2010–11

- (a) the resources authorised for use, on account, to meet the costs of the Estimate and Requests for Resources which are specified in the first column of the Table for the year ending with 31 March 2011; and
- (b) the sums authorised for issue out of the Consolidated Fund, on account, to meet those costs.

Estimate/ Request for Resources	Net Resources authorised for use	Grants out of the Consolidated Fund
	£	£
THE NATIONAL ARCHIVES		17,585,000
1. Promoting the study of the past in order to inform the present and the future by selecting, preserving and making publicly available public records of historical value and by encouraging high standards of care and public access for archives of historical value outside the public records and leading on UK information management re-use policy, spreading best practice, setting standards and ensuring compliance across the public sector and managing Crown and Parliamentary copyright and delivering cost effective publishing services and advice across government	21,928,000	
TOTAL, 2010–11	21,928,000	17,585,000

CROWN PROSECUTION SERVICE, 2010–11

- (a) the resources authorised for use, on account, to meet the costs of the Estimate and Requests for Resources which are specified in the first column of the Table for the year ending with 31 March 2011; and
- (b) the sums authorised for issue out of the Consolidated Fund, on account, to meet those costs.

Estimate/ Request for Resources	Net Resources authorised for use	Grants out of the Consolidated Fund
	£	£
CROWN PROSECUTION SERVICE 1. To bring offenders to justice, recover proceeds of crime, improve services to victims and witnesses and promote confidence by firm and fair decision making and presentation of cases in court.	303,329,000	302,635,000
TOTAL, 2010–11	303,329,000	302,635,000

SERIOUS FRAUD OFFICE, 2010–11

- (a) the resources authorised for use, on account, to meet the costs of the Estimate and Requests for Resources which are specified in the first column of the Table for the year ending with 31 March 2011; and
- (b) the sums authorised for issue out of the Consolidated Fund, on account, to meet those costs.

Estimate/ Request for Resources	Net Resources authorised for use	Grants out of the Consolidated Fund
	£	£
SERIOUS FRAUD OFFICE 1. Reducing fraud and the cost of fraud and delivering justice and the rule of law	17,519,000	18,354,000
TOTAL, 2010-11	17,519,000	18,354,000

HM Procurator General and Treasury Solicitor, 2010–11

- (a) the resources authorised for use, on account, to meet the costs of the Estimate and Requests for Resources which are specified in the first column of the Table for the year ending with 31 March 2011; and
- (b) the sums authorised for issue out of the Consolidated Fund, on account, to meet those costs.

Estimate/ Request for Resources	Net Resources authorised for use	Grants out of the Consolidated Fund
	£	£
HM PROCURATOR GENERAL AND TREASURY SOLICITOR 1. Providing comprehensive and competitive legal services to government departments and publicly funded bodies	6,133,000	6,905,000
TOTAL, 2010-11	6,133,000	6,905,000

MINISTRY OF DEFENCE, 2010–11

- (a) the resources authorised for use, on account, to meet the costs of the Estimate and Requests for Resources which are specified in the first column of the Table for the year ending with 31 March 2011; and
- (b) the sums authorised for issue out of the Consolidated Fund, on account, to meet those costs.

Estimate/ Request for Resources	Net Resources authorised for use	Grants out of the Consolidated Fund
	£	£
MINISTRY OF DEFENCE		16,985,773,000
1. Provision of defence capability (including provision for Naval Service to a number not exceeding 42,550; provision for Army Service to a number not exceeding 124,030; provision for Air Force Service to a number not exceeding 47,400; and provision for officers and men in the Reserve Forces not exceeding the numbers specified in respect of each of the Reserve Forces for the purposes of Parts 1, 3, 4 and 5 of the Reserve Forces Act 1996 in House of Commons Paper No.304 of Session 2009–10)	16,124,766,000	
2. Operations and Peace-Keeping	1,292,440,000	
3. War Pensions and Allowances, etc	460,667,000	
TOTAL, 2010–11	17,877,873,000	16,985,773,000

ARMED FORCES RETIRED PAY, PENSIONS ETC, 2010–11

- (a) the resources authorised for use, on account, to meet the costs of the Estimate and Requests for Resources which are specified in the first column of the Table for the year ending with 31 March 2011; and
- (b) the sums authorised for issue out of the Consolidated Fund, on account, to meet those costs.

Estimate/ Request for Resources	Net Resources authorised for use	Grants out of the Consolidated Fund
	£	£
ARMED FORCES RETIRED PAY, PENSIONS ETC		898,235,000
1. Armed Forces retired pay, pensions etc	2,565,141,000	
TOTAL, 2010-11	2,565,141,000	898,235,000

FOREIGN AND COMMONWEALTH OFFICE, 2010–11

- (a) the resources authorised for use, on account, to meet the costs of the Estimate and Requests for Resources which are specified in the first column of the Table for the year ending with 31 March 2011; and
- (b) the sums authorised for issue out of the Consolidated Fund, on account, to meet those costs.

Estimate/ Request for Resources	Net Resources authorised for use	Grants out of the Consolidated Fund
	£	£
FOREIGN AND COMMONWEALTH OFFICE		938,652,000
1. Promoting internationally the interests of the UK and contributing to a strong world community	760,584,000	
2. Conflict prevention	188,100,000	
TOTAL, 2010-11	948,684,000	938,652,000

PART 29

DEPARTMENT FOR INTERNATIONAL DEVELOPMENT, 2010–11

- (a) the resources authorised for use, on account, to meet the costs of the Estimate and Requests for Resources which are specified in the first column of the Table for the year ending with 31 March 2011; and
- (b) the sums authorised for issue out of the Consolidated Fund, on account, to meet those costs.

Estimate/ Request for Resources	Net Resources authorised for use	Grants out of the Consolidated Fund
	£	£
DEPARTMENT FOR INTERNATIONAL DEVELOPMENT		2,518,156,000
1. Eliminating poverty in poorer countries	2,596,465,000	
2. Conflict prevention	12,240,000	
TOTAL, 2010-11	2,608,705,000	2,518,156,000

DEPARTMENT FOR INTERNATIONAL DEVELOPMENT: OVERSEAS SUPERANNUATION, 2010–11

- (a) the resources authorised for use, on account, to meet the costs of the Estimate and Requests for Resources which are specified in the first column of the Table for the year ending with 31 March 2011; and
- (b) the sums authorised for issue out of the Consolidated Fund, on account, to meet those costs.

Estimate/ Request for Resources	Net Resources authorised for use	Grants out of the Consolidated Fund
	£	£
DEPARTMENT FOR INTERNATIONAL DEVELOPMENT: OVERSEAS SUPERANNUATION		49,497,000
1. Overseas superannuation	32,136,000	
TOTAL, 2010–11	32,136,000	49,497,000

DEPARTMENT OF ENERGY AND CLIMATE CHANGE, 2010–11

- (a) the resources authorised for use, on account, to meet the costs of the Estimate and Requests for Resources which are specified in the first column of the Table for the year ending with 31 March 2011; and
- (b) the sums authorised for issue out of the Consolidated Fund, on account, to meet those costs.

Estimate/ Request for Resources	Net Resources authorised for use	Grants out of the Consolidated Fund
	£	£
DEPARTMENT OF ENERGY AND CLIMATE CHANGE		1,451,972,000
1. Supporting the provision of energy that is affordable, secure and sustainable; bringing about a low carbon UK; securing an international agreement on climate change; promoting low carbon technologies at home and in developing countries; managing historic energy liabilities effectively and responsibly.	1,295,470,000	
TOTAL, 2010-11	1,295,470,000	1,451,972,000

UK ATOMIC ENERGY AUTHORITY PENSION SCHEMES, 2010-11

- (a) the resources authorised for use, on account, to meet the costs of the Estimate and Requests for Resources which are specified in the first column of the Table for the year ending with 31 March 2011; and
- (b) the sums authorised for issue out of the Consolidated Fund, on account, to meet those costs.

Estimate/ Request for Resources	Net Resources authorised for use	Grants out of the Consolidated Fund
	£	£
UK ATOMIC ENERGY AUTHORITY PENSION SCHEMES		100,908,000
1. Effective management of UKAEA pension schemes	118,408,000	
TOTAL, 2010-11	118,408,000	100,908,000

PART 33

OFFICE OF GAS AND ELECTRICITY MARKETS, 2010–11

- (a) the resources authorised for use, on account, to meet the costs of the Estimate and Requests for Resources which are specified in the first column of the Table for the year ending with 31 March 2011; and
- (b) the sums authorised for issue out of the Consolidated Fund, on account, to meet those costs.

Estimate/ Request for Resources	Net Resources authorised for use	Grants out of the Consolidated Fund
	£	£
OFFICE OF GAS AND ELECTRICITY MARKETS 1. Protecting consumers by regulating monopolies and promoting competition in the electricity and gas industry, and expenditure in connection with environmental programmes	315,000	4,570,000
TOTAL, 2010-11	315,000	4,570,000

DEPARTMENT FOR ENVIRONMENT, FOOD AND RURAL AFFAIRS, 2010–11

- (a) the resources authorised for use, on account, to meet the costs of the Estimate and Requests for Resources which are specified in the first column of the Table for the year ending with 31 March 2011; and
- (b) the sums authorised for issue out of the Consolidated Fund, on account, to meet those costs.

Estimate/ Request for Resources	Net Resources authorised for use	Grants out of the Consolidated Fund
	£	£
DEPARTMENT FOR ENVIRONMENT, FOOD AND RURAL AFFAIRS		2,356,293,000
1. Ensuring that consumers benefit from competitively priced food, produced to high standards of safety; environmental care and animal welfare from a sustainable, efficient food chain, to contribute to the well being of rural and coastal communities and funding aspects of the Common Agricultural Policy and Rural Development Programme for England Guarantee Section as economically, efficiently and effectively as possible	2,373,219,000	
2. Direction of the delivery of the Government's Strategy for Trees, Woods and Forests in England and taking the lead in development and promotion of sustainable forest management across Great Britain	33,831,000	
TOTAL, 2010–11	2,407,050,000	2,356,293,000

WATER SERVICES REGULATION AUTHORITY, 2010–11

- (a) the resources authorised for use, on account, to meet the costs of the Estimate and Requests for Resources which are specified in the first column of the Table for the year ending with 31 March 2011; and
- (b) the sums authorised for issue out of the Consolidated Fund, on account, to meet those costs.

Estimate/ Request for Resources	Net Resources authorised for use	Grants out of the Consolidated Fund
	£	£
WATER SERVICES REGULATION AUTHORITY		52,000
1. Regulation of the Water Industry	27,000	
TOTAL, 2010-11	27,000	52,000

DEPARTMENT FOR CULTURE, MEDIA AND SPORT, 2010-11

Table of –

- (a) the resources authorised for use, on account, to meet the costs of the Estimate and Requests for Resources which are specified in the first column of the Table for the year ending with 31 March 2011; and
- (b) the sums authorised for issue out of the Consolidated Fund, on account, to meet those costs.

Estimate/ Request for Resources	Net Resources authorised for use	Grants out of the Consolidated Fund
	£	£
DEPARTMENT FOR CULTURE, MEDIA AND SPORT		2,313,019,000
1. Improving the quality of life through cultural and sporting activities	938,439,000	
2. Broadening access to a rich and varied cultural and sporting life through broadcasting and other services and activities	1,378,800,000	
TOTAL, 2010-11	2,317,239,000	2,313,019,000

DEPARTMENT FOR WORK AND PENSIONS, 2010-11

- (a) the resources authorised for use, on account, to meet the costs of the Estimate and Requests for Resources which are specified in the first column of the Table for the year ending with 31 March 2011; and
- (b) the sums authorised for issue out of the Consolidated Fund, on account, to meet those costs.

Estimate/ Request for Resources	Net Resources authorised for use	Grants out of the Consolidated Fund
	£	£
DEPARTMENT FOR WORK AND PENSIONS		35,608,217,000
1. Ensuring the best start for all children and ending child poverty in 20 years	304,164,000	
2. Promote work as the best form of welfare for people of working age, whilst protecting the position of those in greatest need	20,608,323,000	
3. Combat poverty and promote security and independence in retirement for today's and tomorrow's pensioners	5,502,320,000	
4. Improve the rights and opportunities for disabled people in a fair and inclusive society	8,214,722,000	
5. Corporate contracts and support services	829,567,000	
TOTAL, 2010–11	35,459,096,000	35,608,217,000

GOVERNMENT EQUALITIES OFFICE, 2010–11

- (a) the resources authorised for use, on account, to meet the costs of the Estimate and Requests for Resources which are specified in the first column of the Table for the year ending with 31 March 2011; and
- (b) the sums authorised for issue out of the Consolidated Fund, on account, to meet those costs.

Estimate/ Request for Resources	Net Resources authorised for use	Grants out of the Consolidated Fund
	£	£
GOVERNMENT EQUALITIES OFFICE		38,611,000
1. Promoting a fair and equal society where everyone has the opportunity to prosper and reach their full potential	38,612,000	
TOTAL, 2010-11	38,612,000	38,611,000

PART 39

NORTHERN IRELAND OFFICE, 2010–11

- (a) the resources authorised for use, on account, to meet the costs of the Estimate and Requests for Resources which are specified in the first column of the Table for the year ending with 31 March 2011; and
- (b) the sums authorised for issue out of the Consolidated Fund, on account, to meet those costs.

Estimate/ Request for Resources	Net Resources authorised for use	Grants out of the Consolidated Fund
	£	£
NORTHERN IRELAND OFFICE		6,104,895,000
1. Playing a full part in implementing the Good Friday Agreement and representing the interests of Northern Ireland in the UK Government; supporting and developing an efficient, effective and responsive Criminal Justice System; upholding and sustaining the rule of law and preventing crime; maintaining a secure and humane prison service and reducing the risks of reoffending	559,302,000	
2. Providing appropriate funding to the Northern Ireland Consolidated Fund for the delivery of transferred public services as defined by the Northern Ireland Act 1998 and the Northern Ireland Act 2000	5,517,450,000	
TOTAL, 2010–11	6,076,752,000	6,104,895,000

HM Treasury, 2010-11

- (a) the resources authorised for use, on account, to meet the costs of the Estimate and Requests for Resources which are specified in the first column of the Table for the year ending with 31 March 2011; and
- (b) the sums authorised for issue out of the Consolidated Fund, on account, to meet those costs.

Estimate/ Request for Resources	Net Resources authorised for use	Grants out of the Consolidated Fund
	£	£
HM TREASURY		15,861,987,000
1. Maintain sound public finances and ensure high and sustainable growth, well being and prosperity for all	146,608,000	
2. Cost-effective management of the supply of coins and actions to protect the integrity of coinage	23,625,000	
3. Promoting a stable financial system and offering protection to ordinary savers, depositors, businesses and borrowers	677,407,000	
TOTAL, 2010-11	847,640,000	15,861,987,000

HM REVENUE AND CUSTOMS, 2010–11

- (a) the resources authorised for use, on account, to meet the costs of the Estimate and Requests for Resources which are specified in the first column of the Table for the year ending with 31 March 2011; and
- (b) the sums authorised for issue out of the Consolidated Fund, on account, to meet those costs.

Estimate/ Request for Resources	Net Resources authorised for use	Grants out of the Consolidated Fund
	£	£
HM REVENUE AND CUSTOMS		7,244,655,000
1. Administering the tax and customs control systems fairly and efficiently and making it as easy as possible for individuals and businesses to understand and comply with their obligations and receive their tax credit and other entitlements	1,653,871,000	
2. Undertaking rating and council tax valuation work in England and Wales and providing valuation and property management services to central government and other bodies where public funds are involved	0	
3. Providing payments in lieu of tax relief to certain bodies	69,885,000	
4. Making payments of rates to Local Authorities on behalf of certain bodies	27,965,000	
5. Payments of Child Benefit, Health in Pregnancy Grant and Child Trust Fund endowments	5,528,250,000	
TOTAL, 2010-11	7,279,971,000	7,244,655,000

NATIONAL SAVINGS AND INVESTMENTS, 2010–11

- (a) the resources authorised for use, on account, to meet the costs of the Estimate and Requests for Resources which are specified in the first column of the Table for the year ending with 31 March 2011; and
- (b) the sums authorised for issue out of the Consolidated Fund, on account, to meet those costs.

Estimate/ Request for Resources	Net Resources authorised for use	Grants out of the Consolidated Fund
	£	£
NATIONAL SAVINGS AND INVESTMENTS 1. Reducing the costs to the taxpayer of government borrowing now and in the future	70,698,000	70,824,000
TOTAL, 2010-11	70,698,000	70,824,000

THE STATISTICS BOARD, 2010–11

- (a) the resources authorised for use, on account, to meet the costs of the Estimate and Requests for Resources which are specified in the first column of the Table for the year ending with 31 March 2011; and
- (b) the sums authorised for issue out of the Consolidated Fund, on account, to meet those costs.

Estimate/ Request for Resources	Net Resources authorised for use	Grants out of the Consolidated Fund
	£	£
THE STATISTICS BOARD 1. To promote and safeguard the production and publication of official statistics that serve the public good	104,711,000	102,461,000
TOTAL, 2010–11	104,711,000	102,461,000

GOVERNMENT ACTUARY'S DEPARTMENT, 2010-11

- (a) the resources authorised for use, on account, to meet the costs of the Estimate and Requests for Resources which are specified in the first column of the Table for the year ending with 31 March 2011; and
- (b) the sums authorised for issue out of the Consolidated Fund, on account, to meet those costs.

Estimate/ Request for Resources	Net Resources authorised for use	Grants out of the Consolidated Fund
	£	£
GOVERNMENT ACTUARY'S DEPARTMENT		122,000
1. Providing an actuarial consultancy service	264,000	
TOTAL, 2010-11	264,000	122,000

CROWN ESTATE OFFICE, 2010–11

- (a) the resources authorised for use, on account, to meet the costs of the Estimate and Requests for Resources which are specified in the first column of the Table for the year ending with 31 March 2011; and
- (b) the sums authorised for issue out of the Consolidated Fund, on account, to meet those costs.

Estimate/ Request for Resources	Net Resources authorised for use	Grants out of the Consolidated Fund
	£	£
CROWN ESTATE OFFICE 1. To maintain and enhance the value of The Crown Estate and the return obtained from it	1,064,000	1,060,000
TOTAL, 2010-11	1,064,000	1,060,000

CABINET OFFICE, 2010-11

- (a) the resources authorised for use, on account, to meet the costs of the Estimate and Requests for Resources which are specified in the first column of the Table for the year ending with 31 March 2011; and
- (b) the sums authorised for issue out of the Consolidated Fund, on account, to meet those costs.

Estimate/ Request for Resources	Net Resources authorised for use	Grants out of the Consolidated Fund
	£	£
CABINET OFFICE 1. Supporting the Prime Minister's Office closely in ensuring the delivery of Government objectives	178,601,000	163,687,000
TOTAL, 2010–11	178,601,000	163,687,000

SECURITY AND INTELLIGENCE AGENCIES, 2010-11

- (a) the resources authorised for use, on account, to meet the costs of the Estimate and Requests for Resources which are specified in the first column of the Table for the year ending with 31 March 2011; and
- (b) the sums authorised for issue out of the Consolidated Fund, on account, to meet those costs.

Estimate/ Request for Resources	Net Resources authorised for use	Grants out of the Consolidated Fund
	£	£
SECURITY AND INTELLIGENCE AGENCIES 1. Protecting and promoting the national security and economic well being of the UK	836,037,000	825,651,000
TOTAL, 2010-11	836,037,000	825,651,000

CABINET OFFICE: CIVIL SUPERANNUATION, 2010–11

- (a) the resources authorised for use, on account, to meet the costs of the Estimate and Requests for Resources which are specified in the first column of the Table for the year ending with 31 March 2011; and
- (b) the sums authorised for issue out of the Consolidated Fund, on account, to meet those costs.

Estimate/ Request for Resources	Net Resources authorised for use	Grants out of the Consolidated Fund
	£	£
CABINET OFFICE: CIVIL SUPERANNUATION 1. Civil superannuation	3,213,450,000	655,425,000
TOTAL, 2010–11	3,213,450,000	655,425,000

PART 49

NATIONAL SCHOOL OF GOVERNMENT, 2010–11

- (a) the resources authorised for use, on account, to meet the costs of the Estimate and Requests for Resources which are specified in the first column of the Table for the year ending with 31 March 2011; and
- (b) the sums authorised for issue out of the Consolidated Fund, on account, to meet those costs.

Estimate/ Request for Resources	Net Resources authorised for use	Grants out of the Consolidated Fund
	£	£
NATIONAL SCHOOL OF GOVERNMENT 1. To provide a centre of excellence for learning and development in support of the strategic business priorities of Government	177,000	146,000
TOTAL, 2010-11	177,000	146,000

CENTRAL OFFICE OF INFORMATION, 2010–11

- (a) the resources authorised for use, on account, to meet the costs of the Estimate and Requests for Resources which are specified in the first column of the Table for the year ending with 31 March 2011; and
- (b) the sums authorised for issue out of the Consolidated Fund, on account, to meet those costs.

Estimate/ Request for Resources	Net Resources authorised for use	Grants out of the Consolidated Fund
	£	£
CENTRAL OFFICE OF INFORMATION 1. Achieving maximum communication effectiveness with best value for money	306,000	299,000
TOTAL, 2010-11	306,000	299,000

OFFICE OF THE PARLIAMENTARY COMMISSIONER FOR ADMINISTRATION AND THE HEALTH SERVICE COMMISSIONER FOR ENGLAND, 2010–11

- (a) the resources authorised for use, on account, to meet the costs of the Estimate and Requests for Resources which are specified in the first column of the Table for the year ending with 31 March 2011; and
- (b) the sums authorised for issue out of the Consolidated Fund, on account, to meet those costs.

Estimate/ Request for Resources	Net Resources authorised for use	Grants out of the Consolidated Fund
	£	£
OFFICE OF THE PARLIAMENTARY COMMISSIONER FOR ADMINISTRATION AND THE HEALTH SERVICE COMMISSIONER FOR ENGLAND		15,437,000
1. To undertake the work of the Parliamentary Commissioner for Administration and the Health Service Commissioner for England	15,401,000	
TOTAL, 2010–11	15,401,000	15,437,000

House of Lords, 2010–11

- (a) the resources authorised for use, on account, to meet the costs of the Estimate and Requests for Resources which are specified in the first column of the Table for the year ending with 31 March 2011; and
- (b) the sums authorised for issue out of the Consolidated Fund, on account, to meet those costs.

Estimate/ Request for Resources	Net Resources authorised for use	Grants out of the Consolidated Fund
	£	£
HOUSE OF LORDS		44,130,000
1. Members' expenses and administration, etc.	52,803,000	
TOTAL, 2010-11	52,803,000	44,130,000

HOUSE OF COMMONS: MEMBERS, 2010-11

- (a) the resources authorised for use, on account, to meet the costs of the Estimate and Requests for Resources which are specified in the first column of the Table for the year ending with 31 March 2011; and
- (b) the sums authorised for issue out of the Consolidated Fund, on account, to meet those costs.

Estimate/ Request for Resources	Net Resources authorised for use	Grants out of the Consolidated Fund
	£	£
HOUSE OF COMMONS MEMBERS 1. Members' salaries, allowances and other costs	73,374,000	86,231,000
TOTAL, 2010-11	73,374,000	86,231,000

HOUSE OF COMMONS: ADMINISTRATION, 2010–11

- (a) the resources authorised for use, on account, to meet the costs of the Estimate and Requests for Resources which are specified in the first column of the Table for the year ending with 31 March 2011; and
- (b) the sums authorised for issue out of the Consolidated Fund, on account, to meet those costs.

Estimate/ Request for Resources	Net Resources authorised for use	Grants out of the Consolidated Fund
	£	£
HOUSE OF COMMONS: ADMINISTRATION		95,400,000
1. House of Commons: Administrative Expenditure	114,400,000	
2. Grants to other bodies	1,700,000	
TOTAL, 2010–11	116,100,000	95,400,000

NATIONAL AUDIT OFFICE, 2010–11

- (a) the resources authorised for use, on account, to meet the costs of the Estimate and Requests for Resources which are specified in the first column of the Table for the year ending with 31 March 2011; and
- (b) the sums authorised for issue out of the Consolidated Fund, on account, to meet those costs.

Estimate/ Request for Resources	Net Resources authorised for use	Grants out of the Consolidated Fund
	£	£
NATIONAL AUDIT OFFICE 1. Providing independent assurance to Parliament and other organisations on the management of public resources	35,685,000	35,145,000
TOTAL, 2010–11	35,685,000	35,145,000

THE ELECTORAL COMMISSION, 2010–11

- (a) the resources authorised for use, on account, to meet the costs of the Estimate and Requests for Resources which are specified in the first column of the Table for the year ending with 31 March 2011; and
- (b) the sums authorised for issue out of the Consolidated Fund, on account, to meet those costs.

Estimate/ Request for Resources	Net Resources authorised for use	Grants out of the Consolidated Fund
	£	£
THE ELECTORAL COMMISSION 1. The Electoral Commission	10,741,000	10,926,000
TOTAL, 2010-11	10,741,000	10,926,000

INDEPENDENT PARLIAMENTARY STANDARDS AUTHORITY, 2010–11

- (c) the resources authorised for use, on account, to meet the costs of the Estimate and Requests for Resources which are specified in the first column of the Table for the year ending with 31 March 2011; and
- (d) the sums authorised for issue out of the Consolidated Fund, on account, to meet those costs.

Estimate/ Request for Resources	Net Resources authorised for use	Grants out of the Consolidated Fund
	£	£
INDEPENDENT PARLIAMENTARY STANDARDS AUTHORITY		103,536,000
1. IPSA	103,509,000	
TOTAL, 2010-11	103,509,000	103,536,000

THE LOCAL GOVERNMENT BOUNDARY COMMISSION FOR ENGLAND, 2010–11

- (e) the resources authorised for use, on account, to meet the costs of the Estimate and Requests for Resources which are specified in the first column of the Table for the year ending with 31 March 2011; and
- (f) the sums authorised for issue out of the Consolidated Fund, on account, to meet those costs.

Estimate/ Request for Resources	Net Resources authorised for use	Grants out of the Consolidated Fund
	£	£
THE LOCAL GOVERNMENT BOUNDARY COMMISSION FOR ENGLAND		1,342,000
1. The Local Government Boundary Commission for England	1,280,000	
TOTAL, 2010-11	1,280,000	1,342,000

Α

BILL

To appropriate the supply authorised in this Session of Parliament for the service of the year ending with 31 March 2011.

Ordered to be brought in by the Chairman of Ways and Means, Mr Chancellor of the Exchequer, Liam Byrne, Stephen Timms, Sarah McCarthy-Fry and Ian Pearson.

Ordered, by The House of Commons, to be Printed, 7 April 2010.

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